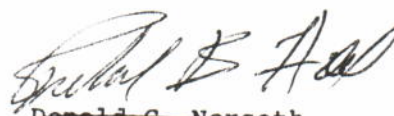


SANTA CLARA RIVER DISTRIBUTION SYSTEM

1983 BUDGET EXPENDITURES

1983 Budget Item No.	Description of Budget Item	Amount Approved 1983	1984 Proposed Budget
1.	Commissioner's Salary	\$2,400.00	<u>2400.00</u>
1-A	Matching Social Security Tax	159.60	<u>168.00</u> 7.
1-B	Matching State Retirement (17.9%)	429.60	<u>312.00</u> 137.
2.	Travel Expense @ \$383.00/month	4,700.00	<u>4700.00</u>
3.	Bonds and Insurance Premiums	45.00	<u>95.00</u>
4.	Commissioner's Annual Report	100.00	<u>100.00</u>
5.	Water Users Committee Expense	35.00	<u>35.00</u>
6.	Miscellaneous Expense	<u>30.80</u>	<u>30.80</u>
7.	Beaver Control	<u>500.00</u>	<u>500.00</u>
	TOTAL BUDGET	\$7,900.00	<u>8290.80</u>
	TOTAL ASSESSMENT	<u>\$6,900.00</u>	<u>\$6,900.00</u>


 Donald C. Norseth
 Directing Engineer

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SANTA CLARA RIVER DISTRIBUTION SYSTEM

1983 BUDGET EXPENDITURES

1982 Budget Item No.	Description of Budget Item	Amount Approved 1982	1983 Proposed Budget
1.	Commissioner's Salary	\$2,400.00	<u>2400.00</u>
1-A	Matching Social Security Tax	159.60	<u>159.60</u>
1-B	Matching State Retirement (9.2% only)	220.80	<u>429.60</u>
2.	Commissioner Travel Expense @ <u>38.30</u> Month	4,700.00	<u>4700.00</u>
3.	Bonds & Insurance Premiums	45.00	<u>45.00</u>
4.	Commissioner Annual Report (1981)	100.00	<u>100.00</u>
5.	Water Users Committee Expense	35.00	<u>35.00</u>
6.	Miscellaneous Expenses	54.60	<u>30.80</u>
TOTAL 1983 BUDGET		\$7,715.00	<u>7900.00</u>
TOTAL 1983 ASSESSMENT		<u>7,715.00</u>	<u>6900.00</u>

Donald C. Norseth
Directing Engineer